

**DEPARTMENT OF ATTORNEY GENERAL
FISCAL YEAR ENDED SEPTEMBER 30, 2014
SALARY AND WAGES**

DESCRIPTION	EXPENDITURES	
<u>UNCLASSIFIED SALARIES</u>		
ANNUAL LEAVE USED-UNCLASSIFIED EMPLOYEES	\$	31,951
REG HOURS-1ST SHIFT-UNCLASSIFIED EMPLOYEES	\$	677,493
RETROACTIVE PAY ADJUSTMENT-UNCLASS EMPLOYEES	\$	387
SCHOOL LEAVE USED-UNCLASSIFIED EMPLOYEES	\$	553
SICK LEAVE USED-UNCLASSIFIED EMPLOYEES	\$	16,718
TERM AL, COMP & 81 DEF - UNCLASS EMPLOYEES	\$	8,988
<u>SALARY & WAGES - CLASSIFIED</u>		
ANNUAL LEAVE USED-CLASSIFIED EMPLOYEES	\$	3,013,381
BANKED LEAVE USED - CLASSIFIED EMPLOYEES	\$	18,733
COMP TIME USED-CLASSIFIED EMPLOYEES	\$	42,015
LUMP SUM PAYMENTS- ALL CLASSIFICATIONS	\$	52,610
OT OTH THAN HOLI-1ST SHIFT CLASS EMPLOYEES	\$	20,303
REG HOURS 1ST SHIFT - CLASS EMPLOYEES	\$	33,918,897
REGULAR HOURS-1ST SHIFT-SPS EMPLOYEES	\$	475,860
RETROACTIVE PAY ADJUSTMENT-CLASS EMPLOYEES	\$	55,339
SCHOOL LEAVE USED - CLASSIFIED EMPLOYEES	\$	40,634
SICK LEAVE USED -CLASSIFIED EMPLOYEES	\$	1,487,698
SUPPLEMENTAL PENSION	\$	467,288
TERM AL, COMP & 81 DEF - CLASS EMPLOYEES	\$	177,950
TERM SL - NOT EO 5 YR PMT - CLASS EMPLOYEES	\$	14,549
	\$	40,521,347